ETF ANNUAL PROCUREMENT PLAN 2019

Planned	Title	Description	Value (€)	Type of procedure	Main place of execution	Work Program	Launch date	Call for tender	Status
March	Evaluation Services	Framework contract for provision of planning, monitoring and evaluation services		Open tender	Torino	SP19-SD-SDD	03/04/2019	CFT/19/ETF/0001	Evaluation on- going
March	360 degree feedback for performance review	Framework contract for the use of a 360° feedback tool for performance review and related consultancy services. The 360° feedback for performance review is for: (1) managers, (2) staff in a (people) coordination role and (3) staff members.	60,000	Low-value negotiated procedure	Torino	AP19-RS-HR-CAR	17/04/2019	CFT/19/ETF/0004	Evaluation on- going
March	Services to support ETF project activities in Uzbekistan	Framework contract for the organisation of project related events and support to the organisation of ETF staff missions in Uzbekistan	60,000	Low-value negotiated procedure	Uzbekistan	WP19-ACU-COORD			Removed from planning 2019
March	Services to support ETF project activities in Tajikistan	Framework contract for the organisation of project related events and support to the organisation of ETF staff missions in Tajikistan	60,000	Low-value negotiated procedure	Tajikistan	WP19-ACU-COORD			Removed from the Plan 2019
March	Express Courier Service	Framework contract for provision of international and national courier services	70,000	Open tender	Torino	AP-19-RS-FAC	15/03/2019	CFT/19/ETF/0003	Contract signed CON/19/ETF/0003
April	Studies on Future of Skills	Case studies on the future of skills in selected partner coutrnies on pre defined sectors.	110,000	Middle-value negotiated procedure	Torino, at tenderer and partner countries	WP19-POL-TIE	12/04/2019	CFT/19/ETF/0002	Evaluation on- going
April	EMAS certification	Framework contract for the provision of services for the creation and maintenance of an Environmental Management System in view of the EMAS certification	100,000	Middle-value negotiated procedure	Torino, at tenderer	AP19-RS-FAC			Postponed
April	Fixed and mobile furnishing for offices	Framework contract for the provision of fixed and/or movable furniture, including custom furniture and furnishing	140,000	Middle-value negotiated procedure	Torino	AP-19-RS-FAC			Postponed
April	Writing services in English	Framework contract for drafting written content about ETF activities in English (news items; studies and reports; leaflets; policy briefings; web pages)	550,000	Open tender	At tenderer	SP19-COMM-EDIT			Postponed
April	Digital Workplace - Hardware	Framework contract for the provision of digital workplace equipment		Middle-value negotiated procedure	Torino	AP19-RS-ICT			Postponed
April	Services to support ETF project activities in Egypt	Framework contract for the organisation of project related events and support to the organisation of ETF staff missions in Egypt	60,000	Low-value negotiated procedure	Egypt	WP19-ACU-COORD			Removed from the Plan 2019
May	Creative design services	Framework contract for the provision of support for a broad range of design services for corporate identity, reports, magazines, leaflets, posters, infographics, presentations, digital animations and applications, document templates and other ETF print and digital media products	1,000,000	Open tender	At tenderer	SP19-COMM-EDIT			Postponed
May	Services to support ETF project activities in Palestine	Framework contract for the organisation of project related events and support to the organisation of ETF staff missions in Palestine	60,000	Low-value negotiated procedure	Palestine	WP19-ACU-COORD			Removed from the Plan 2019
May	Language Training in Italian, French, Russian and Arabic	Procurement procedure in lots. Framework contract for the provision of language training in Italian, French, Russian and Arabic (frontal classes)	145,000	Open tender	Torino	AP19-RS-HR-DEV			Postponed
May	Digital Technology Partners	Framework contract for provision of services to support digital transformation and innovation in ETF and especially in ETF core business	140,000	Middle-value negotiated procedure	Torino, at tenderer	AP19-RS-ICT			Postponed
May	Study on youth situation in the SEMED countries	Fixed contract to carry out a study to investigate the youth situation in the labour market in Southern and Eastern Mediterranean regions	110,000	Open tender	Torino, at tenderer and partner countries	WP19-POL-SUC	24/05/2019	CFT/19/ETF/0007	Tender launched
May	Study on youth situation in the SEET countries	Fixed contract to carry out a study to investigate the youth situation in the labour market in South Eastern Europe and Turkey	55,000	Low-value negotiated procedure	Torino, at tenderer and partner countries	WP19-POL-SUC			Postponed

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June	Migration and human capital in the Western Balkans	Service contract in two phases, for a study of the migration dynamics from human capital perspective in six countries: Albania, BiH, North Macedonia, Montenegro, Serbia and Kosovo. The study will look at the relationship/ interaction between the actual migratory		Middle-value negotiated procedure	Western Balkans	WP19-POL-TIE			V.11112	Open for application
June	Health & Safety at work - e-learning	Framework contract for the development of an e-learning module on health and safety at work in English	100,000	Middle-value negotiated procedure	e-learning	WP19-RS-HR- DEV				Open for application
	Consultancy in the filed of health and safety at work	Framework contract for the provision of consultancy in the filed of health and safety at work	60,000	Low-value negotiated procedure	Torino, at tenderer	AP19-RS-FAC				Open for application
July	Services to support ETF project activities in Russia	Framework contract for the organisation of project related events and support to the organisation of ETF staff missions in Russia	50,000	Low-value negotiated procedure	Russia	WP19-ACU-COORD				Open for application
September	Training for ETF Emergency Team	Framework contract for the provision of training for the Emergency Team (i.e. Firefighting, First Aid, Use of Defibrillator) in Italian	30,000	Low-value negotiated procedure	Torino	WP19-RS-HR- DEV				Open for application!
	Services to support ETF project activities in the Republic of North Macedonia	Framework contract for the organisation of project related events and support to the organisation of ETF staff missions in the Republic of North Macedonia	150,000	Open tender	Republic of North Macedonia	WP19-ACU-COORD				
	Maintenance of HP servers, Netapp Storage, Extreme Networks Infrastructure	Framework contract for the provision of maintenance for 3 years	130,000	Middle-value negotiated procedure	Torino, at tenderer	AP19-RS-ICT				Open for application!
September	Wireless Network infrastructure	Framework contract for the provision of maintenance to wireless network infrastructure	15,000	Very low-value negotiated procedure	Torino, at tenderer	AP19-RS-ICT				1
September	Training on health and safety	Framework contract for the provision of training on health and safety in line with Italian legislation, including online platform in both Italian and English languages	65,000	Middle-value negotiated procedure	At tenderer	AP19-RS-HR- DEV			Removed from the Plan 2019	
October	IT services end user support	Framework contract for the provision of ICT service desk	60,000	Low-value negotiated procedure	Torino, at tenderer	AP19-RS-ICT				Open for application
October	Systems administration and support	Framework contract for the provision of systems administration and support services	240,000	Open tender	Torino, at tenderer	AP19-RS-ICT]
	Services to support ETF projects activities in Montenegro	Framework contract for the organisation of project related events and support to the organisation of ETF staff missions in Montenegro	150,000	Open tender	Montenegro	WP19-ACU-COORD				
November	Selection of medical center in Turin	Framework contract for medical tests for ETF staff members (annual medical check-up, pre-employment check-up)	100,000	Middle-value	Torino	AP19-RS-HR-SOC				Open for application!
	Services to support ETF projects activities in Moldova	Framework contract for the organisation of project related events and support to the organisation of ETF staff missions in Moldova	200,000	Open tender	Moldova	WP19-ACU-COORD				
November	Services to support ETF project activities in Lebanon	Framework contract for the organisation of project related events and support to the organisation of ETF staff missions in Lebanon	100,000	Middle-value negotiated procedure	Lebanon	WP19-ACU-COORD				Open for application!
December	Rental of digital printer for booklets	Framework contract for the provision of a digital colour printer for the online production of booklets (including maintenance, technical assistance, consumables)	200,000	Open tender	Torino	SP19-COMM-EDIT				
December	Video production services	Framework contract for the production of audio-visual content to convey the ETF's core messages to different audiences. It includes the production of short documentaries on ETF activities, interviews and reports from ETF events	700,000	Open tender	Torino, at tender, in partner countries	SP19-COMM-MULTI				

Legenda:

Procedure concluded and contract signed
Procedure added to the original plan
Procedure removed from planning 2018
Procedure modified from original plan
(e.g.: split/aggregation of services, anticipation, change of value/procedure, etc.)

Last update: 29/05/2019